

MONTHLY PERFORMANCE MEASURES

		July 04	Aug 04	Sept 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	June 05		Cumulative State FY	Cumulative Fed FY	Est. for 04-05	Est. for 05-06
Sanitary Surveys -- Class I		8	18	10											36	180	133	180
Sanitary Surveys -- Class II		12	14	13											39	116	125	76
Const Permits Issued		41	49	32											122	426	395	400
# of Loans Closed		0	1	0											1	3	8	4
\$ Amt of Loans Closed		0	\$0.57 mil	0											\$0.57 mil	\$3.67 M	\$16.6 M	\$5.0 M
IJDC Applications		4	6	4											14	67	70	70
Capacity Dev. Assessments		0	3	2											5	16	35	40
Water Ops. Trained		21	13	15											49	402	620	655
Water Ops. Certified		135	88	70											293	1230	1425	1500
Wastewater Ops. Trained		28	28	26											82	310	230	245
Wastewater Ops. Certified		128	47	14											189	391	555	600
Susceptibility/Managemt Repts *		1	13	12											26	400	50	60
BackFlow Prev Training		6	0	0											6	19	30	35
BackFlow Prev Certs Issued		6	2	0											8	31	27	30
WaterWell Drillers Certified		5	7	2											14	29	50	55
Enforcement Actions Issued		0	0	0											0	0	12	18

* Note: the "Susceptibility" reporting is, for the most part, complete; we are now moving into the "Management" reporting portion. This explains the drop in numbers for this category.